Załącznik nr 1.1 do SIWZ

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Zużycie gazu w roku 2018 oraz prognozowane zużycie gazu w roku 2020 w poszczególnych miesiącach dla wszystkich jednostek objętych postępowaniem [kWh] | | | | | | | | | | | | | | | | | | | | |  |  |  |  |
|  | taryfa W-5 | | | | | | | | | | | | taryfa W-3.6 | | | | | | | | | | | |
|  | SP Gadka | | SP Małyszyn | | SP Tychów Nowy | | SP Tychów Stary | | SP w Mircu | | Przedszkole Mirzec | | OSP Gadka | | OSP Tychów Stary | | Budynek komunalny byłego Urzędu Gminy w Mircu | | Biblioteka i Ośrodek Kultury Gminy Mirzec | | OSP Ostrożanka | | Budynek wielofunkcyjny w Tychowie Nowym | |
| 2018 | 2020 | 2018 | 2020 | 2018 | 2020 | 2018 | 2020 | 2018 | 2020 | 2018 | 2020 | **2018** | **2020** | **2018** | **2020** | **2018** | **2020** | **2018** | **2020** | **2018** | 2020 | **2018** | 2020 |
| Styczeń | 24 148 | 26 563 | 44 541 | 48 995 | 21 098 | 23 208 | 48 681 | 53 549 | 146 395 | 161 035 | 19 012 | 20 913 | 6 690 | 7 359 | 5 097 | 5 607 | 9 416 | 10 358 | 7 312 | 8 043 | 5 850 | 6 435 | 3 000 | 3 300 |
| Luty | 26 023 | 28 625 | 49 760 | 54 736 | 20 415 | 22 457 | 46 540 | 51 194 | 145 872 | 160 459 | 16 733 | 18 406 | 5 500 | 6 050 | 10 552 | 11 607 | 8 236 | 9 060 | 5 000 | 5 500 | 2 000 | 2 200 | 2 287 | 2 516 |
| Marzec | 20 418 | 22 460 | 39 039 | 42 943 | 20 452 | 22 497 | 46 221 | 50 843 | 128 493 | 141 342 | 16 233 | 17 856 | 5 500 | 6 050 | 2 500 | 2 750 | 5 311 | 5 842 | 2 792 | 3 071 | 1 367 | 1 504 | 3 000 | 3 300 |
| Kwiecień | 2 527 | 2 780 | 3 626 | 3 989 | 2 188 | 2 407 | 9 283 | 10 211 | 24 545 | 27 000 | 5 843 | 6 427 | 2 693 | 2 962 | 2 097 | 2 307 | 5 000 | 5 500 | 100 | 110 | 500 | 550 | 2 269 | 2 496 |
| Maj | 1 173 | 1 290 | 34 | 37 | 124 | 136 | 3 508 | 3 859 | 13 828 | 15 211 | 4 579 | 5 037 | 644 | 708 | 500 | 550 | 2 152 | 2 367 | 137 | 151 | 364 | 400 | 500 | 550 |
| Czerwiec | 462 | 508 | 23 | 25 | 136 | 150 | 1 837 | 2 021 | 11 001 | 12 101 | 3 866 | 4 253 | 227 | 250 | 233 | 256 | 0 | 0 | 201 | 221 | 100 | 110 | 566 | 623 |
| Lipiec | 0 | 0 | 0 | 0 | 67 | 74 | 551 | 606 | 20 091 | 22 100 | 2 406 | 2 647 | 100 | 110 | 250 | 275 | 0 | 0 | 100 | 110 | 100 | 110 | 179 | 197 |
| Sierpień | 11 | 12 | 0 | 0 | 0 | 0 | 2 366 | 2 603 | 7 343 | 8 077 | 1 940 | 2 134 | 321 | 353 | 256 | 282 | 0 | 0 | 182 | 200 | 171 | 188 | 77 | 85 |
| Wrzesień | 1 062 | 1 168 | 0 | 0 | 0 | 0 | 3 187 | 3 506 | 13 541 | 14 895 | 4 069 | 4 476 | 300 | 330 | 878 | 966 | 2 000 | 2 200 | 100 | 110 | 200 | 220 | 179 | 197 |
| Październik | 7 624 | 8 386 | 7 579 | 8 337 | 2 515 | 2 767 | 18 157 | 19 973 | 68 643 | 75 507 | 5 177 | 5 695 | 200 | 220 | 1 000 | 1 100 | 2 499 | 2 749 | 114 | 125 | 472 | 519 | 1 119 | 1 231 |
| Listopad | 18 000 | 19 800 | 20 745 | 22 820 | 5 894 | 6 483 | 31 486 | 34 635 | 108 820 | 119 702 | 12 801 | 14 081 | 6 955 | 7 651 | 2 693 | 2 962 | 7 294 | 8 023 | 6 201 | 6 821 | 7 509 | 8 260 | 2 210 | 2 431 |
| Grudzień | 23 065 | 25 372 | 26 517 | 29 169 | 7 892 | 8 681 | 47 836 | 52 620 | 133 516 | 146 868 | 16 506 | 18 157 | 3582 | 3 940 | 3 000 | 3 300 | 8 000 | 8 800 | 2 762 | 3 038 | 7 000 | 7 700 | 2 675 | 2 943 |
| Suma | 124 513 | 136 964 | 191 864 | 211 050 | 80 781 | 88 859 | 259 653 | 285 618 | 822 088 | 904 297 | 109 165 | 120 082 | 32 712 | 35 983 | 29 056 | 31 962 | 49 908 | 54 899 | 25 001 | 27 501 | 25 633 | 28 196 | 18 061 | 19 867 |